

Belong To Youth Services

Department of Health / DPU / CDYSB

extracts from the

Income and Expenditure Account for the year ended 31st December, 2014

	2014 Euro	2013 Euro
<u>INCOME/RECEIPTS</u>		
LDTF Emerging Needs	45,600	46,900
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<u>EXPENDITURE/PAYMENTS</u>		
Programme Costs	1,598	844
Rent of Premises	4,689	5,363
General Administration	5,674	4,903
Salaries and Employers Prsi LDTF	39,873	37,815
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Total Expenditure/Payments	51,834	48,925
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<u>EXCESS OF EXPENDITURE OVER INCOME</u>	(6,234)	(2,025)
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